F.No.40-3/2017-HMNEH (MIDH) (E) Government of India Ministry of Agriculture & Farmers Welfare Department of Agriculture, Cooperation & Farmers Welfare (Horticulture Division)

Krishi Bhavan, New Delhi, Dated the 8th September, 2020

То

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture, Cooperation & Farmers Welfare, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi – 110001

Subject:- Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture - release of 1st installment of funds (**General** Category) to Government of **Arunachal Pradesh** during 2020-21.

Sir,

I am directed to refer to this Department's letter No. 18-3/2020-MIDH dated 29.04.2020 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH) under Green Revolution - Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ 88,00,000/- (Rupees Eighty-eight lakh only) to Government of Arunachal Pradesh during 2020-21, for implementation of the Scheme in Arunachal Pradesh.

2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Arunachal Pradesh.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2020-21 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

Contd....2/-

OHRUB KUMAR / Under Secretary R/Govt. of India **कृषि एवं किसान कत्यान** मंत्रालय / M/o Agriculture & Farmers Welfare करी संस्कारित एवं किसान कल्यान विमाग/Dio Agri. Coopn. & Farmers Welfare कृषि मतन, नई दिल्ली /Krishi Bhawan, New Delin

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

(i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].

(j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

Demand No. 1 (Plan)		(₹ in lakh)
Head of Account	Description	Funds to be released
MH - 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Scheme	
101	Central Assistance/Share	
43	Green Revolution - Krishonnati Yojna	
11	Mission for Integrated Development of Horticulture	
431131	Grants-in-aid - General	88.00

5. The expenditure shall be debited to the following Head of Account:-

6. An amount of ₹ 70,00,00,000/- has already been re-appropriated vide Budget's Reappropriation Order no. 5-3/2020-Budget (C.No.61/20-21/Budget) dated 2nd September, 2020 (copy enclosed), re-appropriating funds from 'Major Head 2552 – North Eastern Areas; 248-Crop Husbandry- Horticulture and Vegetable Crops: 14-Green Revolution-Krishonnati Yojna; 01- Mission for Integrated Development of Horticulture, 140131- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Central Sponsored Schemes, 101-Central Assistance/Share; 43-Green Revolution-Krishonnati Yojna; 11- Mission for Integrated Development of Horticulture; 431131-Grants-in-aid-General.

7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 87597-FTS/SS & FA dated 07/09/2020.

8. This has been noted at Serial No.17 of the Register of Grants of 2020-21 (as per GFR 235 (A).

Contd....3/-

धूव कुमार Secretary अवर सचिर। 0 भारत सारदार/Covt. of India एवं किसान कत्याण मंत्रात्म्य / No Agriculture & Farmers Welfare स सहकारिता एवं किसान कल्याण विमाम/Dio Agri, Coopri, & Farmers Weilare कृषि मयन, नई दिल्ली /Krishi Bhawan, New Deihi

9. UC for the F.Y. 2014-15 & 2015-16 has been uploaded in the PFMS portal vide UC ID No.18221180 & 18221181 respectively. During 2016-17 & 2017-18, no funds had been released to Government of Arunachal Pradesh under the scheme.

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Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture, Cooperation & Farmers Welfare, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- APC & Commissioner Horticulture, Government of Arunachal Pradesh, Room No. 11, Civil Secretariat, Block No.4, 5th Floor, Itanagar - 791111, Arunachal Pradesh. <u>E-mail:</u> <u>belateepertin@yahoo.in</u>
- 3. Commissioner (Finance), Finance Department, Government of Arunachal Pradesh, Civil Secretariat, Itanagar 791111.
- 4. Principal Accountant General, Arunachal Pradesh, Office of the Accountant General, JNK Building, Sector – E, NH-52A, Papumpare, Itanagar 0 791111, E-mail: agarunachalpradesh@cag.gov.in
- 5. Mission Director (HMNEH), Directorate of Horticulture, Government of Arunachal Pradesh, Chimpu, Itanagar 791111. E-mail:tagetatung@yahoo.co.in.
- 6. DC (M)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) for web posting.
- 7. US (Fin.-II)/SO (B&A)/Guard File.

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ours faithfully,

DDO and Under Secretary to the Government of India E-mail: dhurb.kumar@nic.in

> धुव कुमार / DHRUB KUMAR अवर सचिद / Under Secretary मारत सरकार/Govt. of India मे एवं किसान कत्यान मंत्रात्य / Mo Agriculture & Farmers Welfare मे सरकारित एवं किसान कत्यान विमान/Dio Agri. Coopr. & Farmers Welfare के कृषि मवन, नई दिल्सी /Krishi Bhawan, New Defbi

F.No.40-3/2017-HMNEH (MIDH) (E) Government of India Ministry of Agriculture & Farmers Welfare Department of Agriculture, Cooperation & Farmers Welfare (Horticulture Division)

Krishi Bhavan, New Delhi, Dated the 8th September, 2020

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture, Cooperation & Farmers Welfare, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.

Subject:- Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture - release of 1st installment of funds (**TSP** Category) to Government of **Arunachal Pradesh** during 2020-21.

Sir,

I am directed to refer to this Department's letter No. 18-3/2020-MIDH dated 29.04.2020 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH) under Green Revolution - Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ 7,12,00,000/- (Rupees Seven Crore and Twelve lakh only) to Government of Arunachal Pradesh during 2020-21, for implementation of the Scheme in Arunachal Pradesh.

2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Arunachal Pradesh.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2020-21 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

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HRUB KUMAR / Under Secretary Govt. cf India · Entraits Mig. वि एवं किसान) Ferners VI **हों। सह**व तरिक एव कि व कृथि मवन, नई दिल्ली/Knsta Stavan, New Detta

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Demand No. 1 (Plan)		(₹ in lakh)
Head of Account	Description	Funds to be released
MH - 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Scheme	
796	Tribal Area Sub Plan	
43	Green Revolution - Krishonnati Yojna	
07	Mission for Integrated Development of Horticulture	
430731	Grants-in-aid -General	712.00

5. The expenditure shall be debited to the following Head of Account:-

6. An amount of ₹ 70,00,00,000/- has already been re-appropriated vide Budget's Reappropriation Order no. 5-3/2020-Budget (C.No.61/20-21/Budget) dated 2nd September, 2020 (copy enclosed), re-appropriating funds from 'Major Head 2552 – North Eastern Areas; 796-Tribal Area Sub Plan: 24-Green Revolution-Krishonnati Yojna; 11- Mission for Integrated Development of Horticulture, 241131- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Centrally Sponsored Schemes, 796-Tribal Area Sub Plan; 43-Green Revolution-Krishonnati Yojna; 07- Mission for Integrated Development of Horticulture; 430731-Grants-in-aid-General.

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8. This has been noted at Serial No.18 of the Register of Grants of 2020-21 (as per GFR 235 (A).

DHRUB KUMAR अवर सचिद / Under Secretary मारत सरदार/Govt. of India कृषि एवं किसान कल्याण पंतालय /Mio Agricuku::: S Tarmers Mathre कृरी सहकारिता एवं जिलन करणात विजया Dio Agri. Couph à Farmers Vieilare कृषि मचन, नई हिल्ला Kushi Bhawan, New Delhi

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(Dhrub Kunhar) DDO and Under Secretary to the Gokernnes to findia Phone None (Child Inde 23:28:2773 मारत सरदार/Gov. of India कृषे एवं किसान करवाण मिया/Dodi: Coop. & Farmers Wellare कृषे स्वकृषित एवं किसान करवाण निया/Dodi: Coop. & Farmers Wellare कृषे स्वकृषित एवं किसान करवाण निया/Dodi: Coop. & Farmers Wellare कृषे मवन, नई दिल्ली /Krishi Bhawan, New Delhi

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- 4. Principal Accountant General, Arunachal Pradesh, Office of the Accountant General, JNK Building, Sector – E, NH-52A, Papumpare, Itanagar 0 791111, E-mail: agarunachalpradesh@cag.gov.in
- 5. Mission Director (HMNEH), Directorate of Horticulture, Government of Arunachal Pradesh, Chimpu, Itanagar 791111. E-mail:tagetatung@yahoo.co.in.
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- 7. US (Fin.-II)/SO (B&A)/Guard File.

09 (Dhrub Kumar)

DDO and Under Secretary to the Government of India E-mail: <u>dhurb.kumar</u>@nic.in धुव कुमार / DHRUB KUMAR अवर सचिद / Under Secretary भारत सरकर/Gort. of India कृषे एवं किसन करवाण मंत्रात्य / Mo Agricola

(संहकोरिता एव) किसान करनाण दिभाग/D-, Aga Calendaria et s Welfare • **कृषि मयन, नई दिल्ली /Krishi** Bhawan, New Delhi